

Hillsboro Children's Library with Genealogy Event Center

Opinion of Probable Cost - Total Project Budget 2-22-22

I. CONSTRUCTION

Sitework- Utilities

Description	Quantity	Unit	Unit Price	Extension
Clearing/Excavation/Shoring/Sitework	1	allowance	\$ 300,000.00	\$ 300,000.00
Utilities	1	allowance	\$ 160,000.00	\$ 160,000.00
Garden Fence	1	allowance	\$ 50,000.00	\$ 50,000.00
Landscape/ Sunken Garden	4733	SF	\$ 65.00	\$ 307,645.00
Public Sidewalks & Street Repair	600	SF	\$ 9.50	\$ 5,700.00
SUBTOTAL				\$ 823,345.00

Existing Building Renovation

Description	Quantity	Unit	Unit Price	Extension
First Level- Reading Room/Stacks - allowance	3871	SF	\$ 20.00	\$ 77,420.00
Basement Level- Geneolgy Center -allowance	3282	SF	\$ 40.00	\$ 131,280.00
SUBTOTAL				\$ 208,700.00

New Construction

Description	Quantity	Unit	Unit Price	Extension
General Requirements - Contractor	1	allowance	\$ 340,000.00	\$ 340,000.00
Concrete	1	allowance	\$ 722,400.00	\$ 722,400.00
Masonry	1	allowance	\$ 118,800.00	\$ 118,800.00
Metals	1	allowance	\$ 287,887.00	\$ 287,887.00
Wood & Composities	1	allowance	\$ 73,375.00	\$ 73,375.00
Thermal & Moisture Protection	1	allowance	\$ 156,500.00	\$ 156,500.00
Openings (Door&Windows,Glass)	1	allowance	\$ 270,000.00	\$ 275,000.00
General Construction	1	allowance	\$ 320,000.00	\$ 320,000.00
Finishes	1	allowance	\$ 496,740.00	\$ 496,740.00
Specialties	1	allowance	\$ 96,825.00	\$ 96,825.00
Construction Specialties	1	allowance	\$ 44,500.00	\$ 44,500.00
Elevator	1	allowance	\$ 110,000.00	\$ 110,000.00
Mechanical -HVAC	1	allowance	\$ 381,225.00	\$ 381,225.00
Electrical	1	allowance	\$ 402,000.00	\$ 402,000.00
SUBTOTAL				\$ 4,857,297.00
Owner & Contractor Contingency & Escalation			15%	\$ 728,594.55
Permits. Insurance	1	allowance	\$ 68,000.00	\$ 68,000.00
SUBTOTAL				\$ 5,653,891.55
Contractor Fee			6%	\$ 339,233.49
Total Construction				\$ 5,993,125.04

II. FURNISHINGS

Furnishings - Allowance	7153	SF	\$ 25.00	\$ 178,825.00
Equipment/Technology/A/V Equipment - Allowance	7153	SF	\$ 5.00	\$ 35,765.00
SUBTOTAL				\$ 214,590.00
Total Construction w/ Furnishings				\$ 6,207,715.04

III. PROFESSIONAL SERVICES & BOND

Description	Quantity	Unit	Unit Price	Extension
Architects/ Engineers Basic Services & Expenses			8.00%	\$ 496,617.20
Special Consultants (Landscape,Interiors,Lighting,Graphics,etc)			1.00%	59,931
Construction Manager (pre Construction)	1	Allow	\$ 25,000.00	\$ 25,000.00
Bond	1	Allow	\$ 58,465.00	\$ 58,465.00
Survey and Site Testing	1	Allow	\$ 15,000.00	\$ 15,000.00
Total Professional Services				\$ 655,013.45
TOTAL PROJECT BUDGET				\$ 6,862,728.50